

REGULAR SESSION NO. 197

MANILA CITY ORDINANCE NO. 8490, April 21, 2016

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PRINCIPAL AUTHORS:

HON. BERNARDITO C. ANG

and

HON. MARLON M. LACSON

Majority Floor Leader.

Be it ordained by the City Council of Manila, in session assembled, THAT:

SECTION 1. There is hereby appropriated from the General Fund sourced from new revenue sources, which is not otherwise appropriated, the sum of Five Hundred Million Pesos (PhP. 500,000,000.00), as General Fund Supplemental Budget No. 1, and which budget documents, marked as Annex "A", for Statement of Funding Sources (LBP Form No. 9), and Annex "B", for Statement of Supplemental Appropriation (LBO Form No. 10), are attached and made integral parts hereof, to be made available as additional appropriations of the City Government of Manila for Calendar Year 2016.

The herein appropriation of funds represents the authorized supplemental budgetary support as summarized herein below for the following programs:

- Implementation of Local Budget Circular No. 108, Series of 2016, of the Department of Budget and Management (DBM) embodying the First Tranche Monthly Salary Adjustment for Local Government Employees;
- Payment for salaries, wages, fees and other remunerations of the casual employees (789) and consultants/researchers (408) in connection with the case docketed as Sese, et al. vs. Rosario, et al., Civil Case No. 12-127971 for Mandamus;
- Additional Appropriation for General Services;
- Additional Appropriation for Tax Refund; and
- Additional provisions for Prior Years Obligation – Advertising Expenses.

NEW REVENUE SOURCES

Other Income PhP. 500,000,000.00

Total PhP. 500,000,000.00

TOTAL APPROPRIATIONS

General Fund - Proper PhP. 500,000,000.00

Total PhP. 500,000,000.00

SUPPLEMENTAL APPROPRIATION PhP. 500,000,000.00

SEC. 2. Effectivity Clause. – This Ordinance shall take effect upon its approval.

This Ordinance was finally enacted by the City Council of Manila on April 14, 2016.

PRESIDED BY:

(Sgd.) RAYMUNDO R. YUPANCO
Acting Presiding Officer
City Council, Manila

ATTESTED:

(Sgd.) LUCH R. GEMPIS, JR.
City Government Department Head III
(Secretary to the City Council)

APPROVED BY HIS HONOR, THE MAYOR, ON APRIL 21, 2016.

(Sgd.) JOSEPH EJERCITO ESTRADA
Mayor
City of Manila

ATTESTED:

(Sgd.) EDWARD S. SERAPIO
City Government Department Head III
(Secretary to the Mayor)

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 1
Fiscal Year 2016

Particulars
(1) Account

Classification

(2) Amount

(3)

1.0 New Revenue Sources

Other Income 678 500,000,000.00

2.0 Savings

3.0 Realignment/Reversion

TOTAL ESTIMATED INCOME 500,000,000.00

Certified Correct:

(Sgd.) RIZAL L. DEL ROSARIO

Office-in-Charge, City Treasurer's Office (Sgd.) ROSARIO K. PLANAS

City Accountant

See LBP Form 10, STATEMENT OF SUPPLEMENTAL APPROPRIATION City of Manila FY 2016 :
MANILA CITY ORDINANCE NO. 8490 : E-LIBRARY : April 21, 2016 (Malaya (April 22, 2016))

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